

STATE OF MAINE  
Undedicated Revenues - General Fund  
For the Twelfth Month Ended June 30, 2002

EXHIBIT III

Detail of Other Revenues	Month				Year to Date				Total Budgeted Fiscal Year Ending 6-30-2002
	Actual	Budget	Variance Over/(under)	Percent Over/(under)	Actual	Budget	Variance Over/(under)	Percent Over/(under)	
0100's All Others	2,314,486	1,671,630	642,856	38.5%	14,047,273	12,149,140	1,898,133	15.6%	12,149,140
0300's Aeronautical Gas Tax	88,139	107,877	(19,738)	(18.3%)	920,324	1,120,000	(199,676)	(17.8%)	1,120,000
0400's Alcohol Excise Tax	1,412,879	1,189,606	223,273	18.8%	11,869,732	11,356,500	513,232	4.5%	11,356,500
0700's Corporation Taxes	580,892	450,519	130,373	28.9%	3,390,039	3,042,200	347,839	11.4%	3,042,200
1000's Banking Taxes	721,520	657,100	64,420	9.8%	9,356,930	8,165,000	1,191,930	14.6%	8,165,000
1100's Alcoholic Beverages	315,835	356,910	(41,075)	(11.5%)	3,005,543	3,067,150	(61,607)	(2.0%)	3,067,150
1200's Amusements Tax	-	(293)	293	(100.0%)	3,280	4,013	(733)	(18.3%)	4,013
1300's Harness Racing Parimutuels	126,026	80,600	45,426	56.4%	1,105,430	1,128,200	(22,770)	(2.0%)	1,128,200
1400's Business Taxes	749,966	506,375	243,591	48.1%	4,250,967	4,874,629	(623,662)	(12.8%)	4,874,629
1500's Motor Vehicle Licenses	593,702	262,319	331,383	126.3%	2,500,508	2,495,189	5,319	0.2%	2,495,189
1700's Inland Fisheries & Wildlife	(1,746,413)	1,509,500	(3,255,913)	(215.7%)	14,857,760	14,628,500	229,260	1.6%	14,628,500
1900's Hospital Excise & Other	66,406	41,824	24,582	58.8%	740,681	542,415	198,266	36.6%	542,415
2000's Fines, Forfeits & Penalties	2,728,913	2,455,312	273,601	11.1%	26,593,820	26,194,758	399,062	1.5%	26,194,758
2200's Federal Revenues	3,215,873	1,458,222	1,757,651	120.5%	21,577,760	19,627,151	1,950,609	9.9%	19,879,814
2300's County Revenues	-	-	-	-	14,871	-	14,871	-	-
2400's Revenues from Cities & Towns	-	-	-	-	-	-	-	-	-
2500's Revenues from Private Sources	347,263	189,504	157,759	83.2%	2,697,353	2,274,000	423,353	18.6%	2,274,000
2600's Current Service Charges	3,679,305	2,412,685	1,266,620	52.5%	28,123,727	25,748,642	2,375,085	9.2%	25,748,642
2700's Transfers from Other Funds	7,254,206	4,146,489	3,107,717	74.9%	18,931,371	15,875,484	3,055,887	19.2%	15,875,484
2800's Sales of Property & Equipment	3,628	52,000	(48,372)	(93.0%)	94,363	113,000	(18,637)	(16.5%)	113,000
Total Other Revenues	22,452,627	17,548,179	4,904,448	27.9%	164,081,732	152,405,971	11,675,761	7.7%	152,658,634